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| PROGRAM NAME: | NOP | |
| FY: | 2014 | |
| Commitment Items (BOC#) | FY Budget | YTD Expenditures |
| Salaries and Benefits (11, 12) | 4,300 | 4,457 |
| Severance Pay & Unemployment Comp. (13) | 0 | 0 |
| Travel (21) | 238 | 196 |
| Transportation of Things (22) | 0 | 0 |
| Other Rent, Communications & Utilities (23) | 129 | 109 |
| Printing (24) | 20 | 10 |
| Other, Contractual Services (25) | 2,284 | 2,979 |
| Agreements (BOC 2510 & 2559) | 1,725 | 942 |
| Supplies (26) | 30 | 35 |
| Equipment (31) | 300 | 219 |
| AgDefault | 0 | 0 |
| TOTAL | \$9,026 | \$8,947 |